

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 18/01/2022

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 17 SERVICIOS DE INVESTIGACIÓN DE LA SALUD																	
Act./Obra: 1 SERVICIOS DE INVESTIGACIÓN DE LA SALUD																	
133 30 63 11				163.200.000	0	5.720.000	2.860.000	2.860.000	2.860.000	2.860.000	17.138.806	30.071.343	30.071.343	30.071.343	29.081.482	0	153.594.317
137 30 63 11				39.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 30 63 11				378.000.000	0	6.540.000	3.270.000	15.270.000	9.270.000	82.456.666	34.450.000	48.450.000	34.950.000	56.450.000	0	0	291.106.666
144 30 63 11				172.400.000	0	6.600.000	3.300.000	3.300.000	3.300.000	3.300.000	3.300.000	3.300.000	3.300.000	3.300.000	0	0	33.000.000
145 30 63 11				235.500.000	0	13.000.000	6.500.000	6.500.000	6.500.000	6.500.000	11.416.615	3.000.000	13.800.000	8.050.000	- 25.000	0	75.241.615
148 30 63 11				204.000.000	0	0	0	0	0	105.946.698	1.500.000	0	0	0	0	0	107.446.698
231 30 63 11				60.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232 30 63 11				105.000.000	0	0	0	0	0	0	0	9.630.712	23.000.000	0	9.515.493	6.877.840	49.024.045
239 30 63 11				50.000.000	0	0	0	0	0	0	0	0	4.174.065	0	0	- 2.973.053	1.201.012
265 30 63 11				2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30 63 11				5.042.400	0	0	0	0	0	0	0	0	0	0	0	0	0
335 30 63 11				1.728.572	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30 63 11				10.251.416	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30 63 11				1.052.338.269	0	61.223.000	305.367.300	38.090.000	393.000	32.186.500	17.180.300	129.389.045	241.327.900	84.548.200	122.854.000	0	1.032.559.245
358 30 63 11				367.600.000	0	16.152.390	38.354.195	2.290.200	3.545.934	0	22.407.400	47.260.230	44.243.080	28.897.680	0	0	203.151.109
535 30 63 11				1.827.760.856	0	0	497.940.240	0	0	0	617.933.650	115.500.000	75.680.000	10.010.000	361.300.000	0	1.678.363.890
541 30 63 11				50.000.000	0	0	0	0	0	0	0	44.904.175	0	0	0	0	44.904.175
543 30 63 11				32.500.000	0	0	5.877.958	0	0	0	0	0	0	0	0	0	5.877.958
841 30 63 11				171.175.922	0	0	0	6.000.000	15.000.000	9.850.000	15.254.279	12.150.500	20.116.700	55.889.000	0	0	134.260.479
849 30 63 11				29.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:				0	0	109.235.390	863.469.693	74.310.200	40.868.934	243.099.864	740.581.050	443.656.005	490.663.088	277.216.223	522.725.975	3.904.787	3.809.731.209
Total Proy./Act.:				4.956.897.435	0	109.235.390	863.469.693	74.310.200	40.868.934	243.099.864	740.581.050	443.656.005	490.663.088	277.216.223	522.725.975	3.904.787	3.809.731.209
Total Programa:				4.956.897.435	0	109.235.390	863.469.693	74.310.200	40.868.934	243.099.864	740.581.050	443.656.005	490.663.088	277.216.223	522.725.975	3.904.787	3.809.731.209
Total Clase Prog.:				4.956.897.435	0	109.235.390	863.469.693	74.310.200	40.868.934	243.099.864	740.581.050	443.656.005	490.663.088	277.216.223	522.725.975	3.904.787	3.809.731.209
Total Entidad:				4.956.897.435	0	109.235.390	863.469.693	74.310.200	40.868.934	243.099.864	740.581.050	443.656.005	490.663.088	277.216.223	522.725.975	3.904.787	3.809.731.209
Total General:				4.956.897.435	0	109.235.390	863.469.693	74.310.200	40.868.934	243.099.864	740.581.050	443.656.005	490.663.088	277.216.223	522.725.975	3.904.787	3.809.731.209