

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 18/01/2022

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 17 SERVICIOS DE INVESTIGACIÓN DE LA SALUD																		
Act./Obra: 1 SERVICIOS DE INVESTIGACIÓN DE LA SALUD																		
111	10	1	0	4.583.142.960	334.478.580	334.478.580	334.478.580	349.218.280	328.418.280	328.418.280	328.418.280	315.427.980	315.427.980	326.546.080	316.146.080	349.926.380	3.961.383.360	
111	10	1	99	6.606.564.000	532.585.000	526.854.000	526.854.000	544.047.000	532.585.000	526.085.000	526.085.000	519.585.000	525.285.000	513.054.000	556.247.000	530.216.000	6.359.482.000	
114	10	1	0	381.928.580	0	0	0	0	0	0	0	0	0	0	0	329.673.056	329.673.056	
114	10	1	99	550.547.000	0	0	0	0	0	0	0	0	0	0	0	529.893.153	529.893.153	
131	10	1	11	98.758.178	0	0	0	0	0	0	0	0	62.956.300	915.728	0	34.657.168	98.529.196	
133	10	1	11	1.982.424.844	0	193.351.582	386.703.164	189.760.432	189.760.432	188.810.432	174.851.419	154.276.836	150.727.586	156.723.411	147.224.259	50.235.291	1.982.424.844	
142	10	1	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
191	10	1	11	234.000.000	17.100.000	17.100.000	17.100.000	16.500.000	16.500.000	16.500.000	16.500.000	15.900.000	15.900.000	16.800.000	16.200.000	16.200.000	198.300.000	
243	10	1	11	42.950.000	0	0	22.179.658	0	0	0	0	12.814.832	0	0	0	7.897.600	42.892.090	
351	10	1	11	362.952.307	0	0	28.551.850	74.227.280	104.284.399	12.020.125	75.889.525	25.586.745	18.220.000	7.365.900	9.155.900	6.392.425	361.694.149	
358	10	1	11	78.433.420	0	0	2.000.970	28.214.995	15.080.000	8.693.340	0	12.084.290	4.360.000	0	0	7.929.600	78.363.195	
Total Act./Obra:					884.163.580	1.071.784.162	1.317.868.222	1.201.967.987	1.186.628.111	1.080.527.177	1.121.744.224	1.055.675.683	1.092.876.866	1.021.405.119	1.044.973.239	1.863.020.673	13.942.635.043	
Total Proy./Act.:					14.921.701.289	884.163.580	1.071.784.162	1.317.868.222	1.201.967.987	1.186.628.111	1.080.527.177	1.121.744.224	1.055.675.683	1.092.876.866	1.021.405.119	1.044.973.239	1.863.020.673	13.942.635.043
Total Programa:					14.921.701.289	884.163.580	1.071.784.162	1.317.868.222	1.201.967.987	1.186.628.111	1.080.527.177	1.121.744.224	1.055.675.683	1.092.876.866	1.021.405.119	1.044.973.239	1.863.020.673	13.942.635.043
Total Clase Prog.:					14.921.701.289	884.163.580	1.071.784.162	1.317.868.222	1.201.967.987	1.186.628.111	1.080.527.177	1.121.744.224	1.055.675.683	1.092.876.866	1.021.405.119	1.044.973.239	1.863.020.673	13.942.635.043
Total Entidad:					14.921.701.289	884.163.580	1.071.784.162	1.317.868.222	1.201.967.987	1.186.628.111	1.080.527.177	1.121.744.224	1.055.675.683	1.092.876.866	1.021.405.119	1.044.973.239	1.863.020.673	13.942.635.043
Total General:					14.921.701.289	884.163.580	1.071.784.162	1.317.868.222	1.201.967.987	1.186.628.111	1.080.527.177	1.121.744.224	1.055.675.683	1.092.876.866	1.021.405.119	1.044.973.239	1.863.020.673	13.942.635.043